

2015/2016 Expenditure for Pupil Premium Budget

2015/2016 Allocation
£17,160

Planned Provision	Expenditure
Teaching Assistants x2 (1 st Class @number)	£1,000
Teaching Assistant x2 (Social Com Groups)	£500
Teaching Assistant 5 Hrs a week	£4,000
Focus Enrichment Reading Writing Group	£100
TA In Class support for PP children in Y4	£2,000
Difference between normal TA and HLTA in the morning	
TA (SEND)/ Class Teacher 5hrs /wk	£4,000
TA (SEND)/ Class Teacher 5hrs/wk	£4,000
Teaching Assistant x1(Social Com Group)	£500
Music Therapy	£250
Residential Trip - Y5 and 6	£0
After School Boosters 2x CT	£200
More able work shops (Art)	£250
Enrichment provision	£400

Common Barriers to learning

- Parental engagement
- Social language and interaction skills
- Confidence or self esteem
- Attitudes to learning
- Attendance and punctuality